



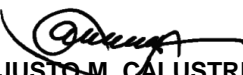
PROFESSIONAL REGULATION COMMISSION REGION V
Revised Supplemental Annual Procurement Plan for FY 2022 (2021 Continuing Fund)

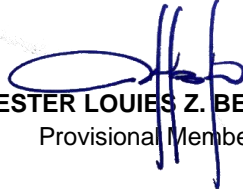
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a.1	Various Office Supplies and Equipment for Confidential Printing Room	GAS	NP-53.9 - Small Value Procurement	November 2022	N/A	December 2022	December 2022	GoP	46097.75	46097.75		To be used inside the Confidential room.
A.I.a.1	Building Marker	GAS	NP-53.9 - Small Value Procurement	July 2022	N/A	July 2022	July 2022	GoP	38000	38000		To be placed in the PRC Testing Center
A.III.a.2	Various Office Supplies Related to Examination	EXAM	Shopping	September 2022	N/A	October 2022	October 2022	GoP	367000	367000		for upcoming Licensure Examinations
A.III.b.1	Mobile Pedestal	LEGAL	NP-53.9 - Small Value Procurement	March 2022	N/A	March 2022	March 2022	GoP	10622	10622		
A.III.b.1	Various Common Office Supplies for Legal Section	LEGAL	Shopping	March 2022	N/A	March 2022	March 2022	GoP	9200	9200		
A.III.b.2	Magnetic White board (50x70m)	REGULATION	Shopping	March 2022	N/A	March 2022	March 2022	GoP	2076.1	2076.1		
A.III.b.2	Various Consumable Supplies for Duplicating Machines	REGULATION	Direct Contracting	March 2022	N/A	March 2022	March 2022	GoP	84500	84500		
A.III.b.2	Various Inks and Toners for Brother and HP Printers	REGULATION	Shopping	November 2022	N/A	December 2022	December 2022	GoP	8550	8550		
A.III.b.2	Various Inks and Toners for Brother and HP Printers	REGULATION	Direct Contracting	November 2022	N/A	December 2022	December 2022	GoP	171000	171000		
A.III.b.3	Various ICT Supplies and Equipment for Regulation Division	REGULATION	NP-53.9 - Small Value Procurement	March 2022	N/A	March 2022	March 2022	GoP	62783.2	62783.2		
A.III.b.3	Various Office Furniture for Regulation Division	REGULATION	NP-53.9 - Small Value Procurement	March 2022	N/A	March 2022	March 2022	GoP	31779	31779		
A.III.b.3	Photocopier Machine	REGULATION	NP-53.9 - Small Value Procurement	November 2022	N/A	December 2022	December 2022	GoP	99998	99998		
A.III.b.3	EPSON 003 INKS	REGULATION	Shopping	November 2022	N/A	December 2022	December 2022	GoP	7500	7500		
A.III.b.4	Portable Sheet-Fed Document Scanner	REGULATION	NP-53.9 - Small Value Procurement	March 2022	N/A	March 2022	March 2022	GoP	44500	44500		
A.III.b.4	Various Office Equipment for Regulation Division	REGULATION	NP-53.9 - Small Value Procurement	March 2022	N/A	March 2022	March 2022	GoP	209578.16	209578.16		
A.III.c.1	Various ICT Equipment for ICT section	ICT	NP-53.9 - Small Value Procurement	April 2022	N/A	May 2022	May 2022	GoP	344310	344310		
TOTAL									1,537,494.21	1,537,494.21		

Prepared by: 
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BAC Secretary


Recommending Approval:
The Regional BAC



JEROME M. BAÑES
BAC Chairman



JOSE JUSTO M. CALUSTRE JR.
Member



LESTER LOUIES Z. BENTOR
Provisional Member


Certified Funds Available:


GERALDINE M. IBO
Accountant III


ATTY. DOMINIC M. CERBITO
Vice Chairman


VICENTE L. OLLANES JR.
Provisional Member

Approved by: 
SHARO B. LO
HoPE, Director


JONABELLE KYM C. ALACAR
Budget Officer III